

**BULL DOMINGO RANCH PROPERTY OWNERS ASSOCIATION
2021-22 Budget**

Dues Per Parcel \$300 - No Change

There is no dues increase for the 2021-22 fiscal year.

<i>Budget Fiscal Year Runs August 1 to July 31</i>	Prior Year 20-21 Approved Budget	2021-22 PROPOSED Annual Budget	Increase (Decrease) in Budget	Percentage of Budget
Income				
Advertising	900.00	500.00	(400.00)	0.4%
Grazing Fees	8,000.00	8,500.00	500.00	6.7%
Interest Income	900.00	300.00	(600.00)	0.2%
			-	
Property Owners Dues				
Interest	50.00	200.00	150.00	0.2%
Lien & Late Fees	331.00	750.00	419.00	0.6%
Property Owners Dues (377 parcels)	113,100.00	113,100.00	-	89.1%
DMVPOA + Cody Park Dues	3,232.00	3,530.00	298.00	2.8%
Total Property Owners Dues	116,713.00	117,580.00	867.00	92.3%
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Total Income	126,513.00	126,880.00	367.00	100.0%
Expenses				
Contingency Fund	2,000.00	2,000.00	-	1.6%
Fencing & Signs	1,375.00	1,375.00	-	1.1%
Liability Insurance	4,400.00	4,400.00	-	3.5%
Income Taxes	1,850.00	1,850.00	-	1.5%
Web Page/Internet Expenses	200.00	200.00	-	0.2%
Licenses, Dues & Permits	50.00	50.00	-	0.0%
Meeting Expense	700.00	600.00	(100.00)	0.5%
Office Expense	850.00	700.00	(150.00)	0.6%
Postage and Delivery	825.00	900.00	75.00	0.7%
Professional Fees - Accounting	400.00			0.0%
Professional Fees - Administrative	6,600.00			0.0%
Professional Fees - Legal/Other (Admin and legal are combined)	1,000.00	8,550.00	550.00	6.7%
Publications - Annual Directory Postage	250.00	500.00	250.00	0.4%
Publications - Annual Directory Printing	1,150.00	900.00	(250.00)	0.7%
Road Improvements Prior Year Carryover - North Side	-		-	0.0%
Road Improvements - North Side	65,667.00	65,667.00	-	51.8%
Road Improvements - South Side	32,513.00	32,513.00	-	25.6%
Road Improvements Prior Year Carryover - South Side	-		-	0.0%
Road Repairs - Emergency	1,000.00	1,000.00	-	0.8%
Snowplowing Expense - North Side	3,808.00	3,800.00	(8.00)	3.0%
Snowplowing Expense - South Side	1,875.00	1,875.00	-	1.5%
			-	
Total Expenses	126,513.00	126,880.00	367.00	100.0%
Net Income	-	-		

Current Financial Information can be found on our website at bulldomingoranch.org

Dues are mailed annually by August 31 of each year to the address on record with the association and are due by November 1 of each year.

It is the property owners responsibility to ensure that their address is correct with the association.

NO SECOND INVOICE REMINDER WILL BE MAILED TO A PROPERTY OWNER PRIOR TO THE NOVEMBER 1 LATE FEE ASSESSMENT DATE.

Corrected address information can be mailed to the association or emailed to bdrpoa@yahoo.com

