

# BULL DOMINGO RANCH PROPERTY OWNERS ASSOCIATION

## 2021-22 Budget

**Dues Per Parcel \$300 - No Change**

*There is no dues increase for the 2021-22 fiscal year.*

<b>Budget Fiscal Year Runs August 1 to July 31</b>	Prior Year 20-21 Approved Budget	2021-22 <b>PROPOSED</b> Annual Budget	Increase (Decrease) in Budget	Percentage of Budget
Income				
Advertising	900.00	500.00	(400.00)	0.4%
Grazing Fees	8,000.00	8,500.00	500.00	6.7%
Interest Income	900.00	300.00	(600.00)	0.2%
			-	
Property Owners Dues			-	
Interest	50.00	200.00	150.00	0.2%
Lien & Late Fees	331.00	750.00	419.00	0.6%
Property Owners Dues (377 parcels)	113,100.00	113,100.00	-	89.1%
DMVPOA + Cody Park Dues	3,232.00	3,530.00	298.00	2.8%
Total Property Owners Dues	116,713.00	117,580.00	867.00	92.3%
			-	
Total Income	126,513.00	126,880.00	367.00	100.0%
Expenses				
Contingency Fund	2,000.00	2,000.00	-	1.6%
Fencing & Signs	1,375.00	1,375.00	-	1.1%
Liability Insurance	4,400.00	4,400.00	-	3.5%
Income Taxes	1,850.00	1,850.00	-	1.5%
Web Page/Internet Expenses	200.00	200.00	-	0.2%
Licenses, Dues & Permits	50.00	50.00	-	0.0%
Meeting Expense	700.00	600.00	(100.00)	0.5%
Office Expense	850.00	700.00	(150.00)	0.6%
Postage and Delivery	825.00	900.00	75.00	0.7%
Professional Fees - Accounting	400.00			0.0%
Professional Fees - Administrative	6,600.00			0.0%
Professional Fees - Legal/Other (Admin and legal are combined)	1,000.00	8,550.00	550.00	6.7%
Publications - Annual Directory Postage	250.00	500.00	250.00	0.4%
Publications - Annual Directory Printing	1,150.00	900.00	(250.00)	0.7%
Road Improvements Prior Year Carryover - North Side	-		-	0.0%
Road Improvements - North Side	65,667.00	65,667.00	-	51.8%
Road Improvements - South Side	32,513.00	32,513.00	-	25.6%
Road Improvements Prior Year Carryover - South Side	-		-	0.0%
Road Repairs - Emergency	1,000.00	1,000.00	-	0.8%
Snowplowing Expense - North Side	3,808.00	3,800.00	(8.00)	3.0%
Snowplowing Expense - South Side	1,875.00	1,875.00	-	1.5%
			-	
Total Expenses	126,513.00	126,880.00	367.00	100.0%
Net Income	-	-		

**Current Financial Information can be found on our website at [bulldomingoranch.org](http://bulldomingoranch.org)**

Dues are mailed annually by August 31 of each year to the address on record with the association and are due by November 1 of each year.

It is the property owners responsibility to ensure that their address is correct with the association.

**NO SECOND INVOICE REMINDER WILL BE MAILED TO A PROPERTY OWNER PRIOR TO THE NOVEMBER 1 LATE FEE ASSESSMENT DATE.**

Corrected address information can be mailed to the association or emailed to [bdrpoa@yahoo.com](mailto:bdrpoa@yahoo.com)



